

Energy Efficiency Program Activity by Town

12/10/25 3:10
Page 1 of 1

Town Name: CHILMARK
Program Period: 2025
Current Dates: 10/1/2025 - 10/31/2025
Cumulative Dates: 1/1/2025 - 10/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	-114.36	\$97,483.75	7	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,005.00	\$36,096.67	10	17,000.00	\$110,376.98	39	\$85,791.59	128.66%
A2b - Residential Conservation Services (RCS)	0.00	\$2,175.00	8	0.00	\$10,995.00	41	\$14,653.48	75.03%
A2c - Residential Retail	160.00	\$50.00	1	11,720.13	\$46,013.96	24	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$6,155.52	1	\$0.00	0.00%
Res Subtotal	1,165.00	\$38,321.67	19.00	28,605.77	\$271,025.21	112	\$100,445.07	
Res % of Total	9.85%	68.59%	86.36%	107.89%	38.46%	89.60%	45.02%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	-611.33	\$95,123.39	5	\$76,668.39	124.07%
IE Subtotal	0.00	\$0.00	0.00	-611.33	\$95,123.39	5	\$76,668.39	
IE % of Total	0.00%	0.00%	0.00%	-2.31%	13.50%	4.00%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	-15,554.04	\$316,500.00	1	\$46,009.89	687.90%
C2a - C&I Existing Building Retrofit - Municipal	10,661.00	\$17,548.14	3	10,661.00	\$20,968.14	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	3,413.02	\$1,027.29	4	\$0.00	0.00%
C&I Subtotal	10,661.00	\$17,548.14	3.00	-1,480.02	\$338,495.43	8	\$46,009.89	
C&I % of Total	90.15%	31.41%	13.64%	-5.58%	48.04%	6.40%	20.62%	
Total	11,826.00	\$55,869.81	22	26,514.42	\$704,644.03	125	\$223,123.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.